

APPENDIX A:

Potential future structure of asbestos management team

Role	Cost	Current funding of role	Potential future funding required
Contract Manager	£56,744	100% HRA	£56,744
Compliance Co-ordinator	£40,600	100% GF	-
Permanent full time Asbestos Surveyor (Voids and Occupied Surveys)*	£45,514	50% GF 50% HRA	£22,757
Temporary full time Asbestos Surveyor (Block Surveys) – 12 months only (agency contingency built in)	£55,000	New role	£55,000
Total	£197,858		£134,501